SISTEMA INTERMUNICIPAL DE AGUAS Y SANEAMIENTO DE MUZQUIZ, SAN JUAN DE SABINAS Y SABINAS, COAHUILA

CALLE JUAN ALDAMA Nº 17 COL. COMERCIAL C.P. 26850 TEL. 01861-612-20-44 Y 01861-612-77-25 - CD. NUEVA ROSITA, COAH

PROYECTO DEL PRESUPUESTO DE EGRESOS PARA EJERCICIO 2017

SERVICIOS PERSONALES	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	1,334,456.57	16,013,478.87
MATERIALES Y SUMINISTROS	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	5,936,286.98	71,235,443.81
SERVICIOS GENERALES	657,625.68	657,625.68	657,625.68	657,625.68	657,625.68	657,625.68	657,625.68	657,625.68	657,625.68	657,625.68	657,625.68	657,625.68	657,625.68	7,891,508.11
BIENES MUEBLES	1,500,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	8,100,000.00
SUMA GASTOS DE FUNCIONAMIENTO	***9,428,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***8,528,369.23***	***103,240,430.80***
BONIFICACIONES	500,622.62	500,622.62	500,622.62	500,622.62	500,622.62	500,622.62	500,622.62	500,622.62	500,622.62	500,622.62	500,622.62	500,622.62	500,622.62	6,007,471.46
SUMA OTROS GASTOS	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***500,622.62***	***6,007,471.46***
TOTAL GASTOS	**9,928,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**9,028,991.86**	**109,247,902.26**